



Mark DuBose  
County Commissioner  
Precinct 2  
(936) 646-5929  
Fax: (936) 646-5712

Polk County Sub-Courthouse  
Highway 190 West  
P.O. Box 1388  
Onalaska, Tx. 77360

To County Commissioners and Judge Murphy. I have a breakdown of what it cost the county to complete 1 mile of road in different details. One is what we pay a contractor to just put down the chip and seal, which covers them spraying the primer, spraying the Tac Oil and putting down the 3/8 rock. The second is what it cost us to put the road base down to prepare for the chip and seal and the total amount. The last is what it will cost the county to do a complete road repair by doing it ourselves and how much we can save. I understand purchasing the equipment at first will cost highly but in the long run it will benefit the taxpayers and the county along with helping the people to get more jobs done in our areas. The Asphalt Distributor truck cost approximately \$275,000.00

Precinct 2

1. One mile chip & seal only

Contracted out just chip & seal 2 layers \$117,000.00

2. Complete road repair by pct 2 and contractor.

Road base \$84,000.00

Contracted out Chip & seal 2 layers \$117,000.00

Total= \$201,000.00

3. Complete road repair by Pct 2 only.

Road base \$84,000.00

Primer \$12,000.00

Tac Oil \$6,000.00

3/8 Rock \$12,000.00

Total= \$114,000.00

Saving total cost of \$86,000.00



**CONTRACT PRICING WORKSHEET**  
For MOTOR VEHICLES Only

Contract No.:

Date Prepared: 3/5/2024

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	Polk County Pct 2	Contractor:	Houston Freightliner
Contact Person:	Mark DUBOSE	Prepared By:	Adam Neuse
Phone:		Phone:	713-580-8148
Fax:		Fax:	713-955-6282
Email:		Email:	adam.neuse@strhouston.com

Product Code:	DS	Description:	M2-106, Conventional Cab, SBFA, SRA (PRL-20M)
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**A. Product Item Base Unit Price Per Contractor's H-GAC Contract:** 85203

**B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.**  
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
B6.7 250 HP 660 LB FT TQ ENGINE	2408	LH/RH Electric Windows	164
3500 RDS AUTOMATIC TRANSMISSION	5033	Smart Switch Expansion Module	149
12,000 LB FLAT LEAF FRONT SUSPENSION	350	LH/RH Electric Door Locks	74
RS-21-230 21,000 LB 2 SPEED REAR AXLE	3551	Basic High Back Air Driver Seat	159
4S/4M ABS with Traction Control	149	Adjustable Steering Column	359
189" Wheelbase	688	AM/FM/WB Radio	218
9/32X3-7/16X10-1/16" Frame 120KSI	231	Battery Disconnect MTD LH of Driver Seat	150
RH Outboard Under Step Mtd Horizontal Aftertreatment with	617	Dual 24" Air Horns-Roof Mtd	137
Front Tow Hooks	56		
Air Cab Mounts	91	Etnyre 2000 Gallon Distributor	168021
LED Marker Lights	26	Subtotal From Additional Sheet(s):	
Dual West Coast Mirrors w/LH-RH Remote	215	Subtotal B:	182846

**C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.**  
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Clear Frame Rail 36 inches Back of Cab	305		
		Subtotal From Additional Sheet(s):	0
		Subtotal C:	305

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

**D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)**

Quantity Ordered:	1	X Subtotal of A + B + C:	268354	=	Subtotal D:	268354
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**E. H-GAC Order Processing Charge (Amount Per Current Policy)** Subtotal E: 1000

**F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges**

Description	Cost	Description	Cost
		Discount	-833
		Subtotal F:	-833

**Delivery Date:** **G. Total Purchase Price (D+E+F):** 268521

*Contract Pricing Worksheet Accepted Pending Commissioner's Court Approval*



# Specification Sheet

Quote: 0048245-01

Quoted: 3/4/2024

Custom Built For:

Polk County Pct. 2

Series: DISTRIBUTOR

Model: BLACKTOPPER

Item	Description
TANK SIZE	2,000 GALLONS
TANK CODE	MEETS DOT 49CFR173.247
FIBERGLASS INSULATION 2"	.040" ALUMINUM JACKETING
MANHOLE 20" WITH INTERNAL OVERFLOW	NON-RELIEVING
SAMPLE VALVE	LOCATED IN REAR HEAD
LADDER	WALKWAY TO MANHOLE
TANK GAUGE	FRONT AND REAR, 50 GALLON INCREMENTS
THERMOMETER	5" DIAL
CIRCULATION SYSTEM	400 GPM PUMP
HEATED PUMP	FROM TRUCK COOLING SYSTEM
VALVES/CONTROLS	4-WAY ASPHALT VALVE AND SUCKBACK VALVES (WITH TOUCH PAD IN BOX AT REAR)
SELF FLUSHING SYSTEM	INCLUDES FUEL OIL TANK AND LINE
POWER WASHDOWN SYSTEM	WITH HOSE AND WAND
SPRAY BAR - CAB CONTROL	12' BAR, 1' ON/OFF CONTROL WITH 3352205-NOZZLES
PROVISIONS FOR LATER ADDITION OF BAR EXTENSIONS	WITH 1' CONTROLS (TO 16')
SPRAY BAR - CAB CONTROL	POWER SHIFT, LIFT AND WING FOLD
POWERED BAR LATCH	CONTROL AT FRONT AND REAR
HYDROSTATIC DRIVE	P.T.O. OFF TRANSMISSION INCLUDES SINGLE SPEED HYDRAULIC MOTOR
MANIFOLD STYLE VALVES	FOR 1' BAR ON-OFF CONTROLS
CONTROLS/INSTRUMENTATION	TOUGH-SCREEN CONTROLS IN FRONT AND REAR CONTROL BOXES
NOZZLE RANGE INDICATOR	MOUNTED IN CAB
TAPER SWITCHES	FOR SPRAYBAR
USB PORT (FOR PRINTING)	TO DOWNLOAD INFO TO CUSTOMER LAPTOP COMPUTER INCLUDES NECESSARY SOFTWARE
TOOL BOX	SIDE OPENING WITH FLUSH-TYPE LOCK
HEATING SYSTEM	(2) FLUES, (2) BURNERS WITH DIGITAL TEMPERATURE READOUT, THERMOSTATICALLY CONTROLLED SHUT DOWN, OUTFIRE PROTECTION, TRAVEL LOCK OUT.
HEATING SYSTEM	(2) FLUES, (2) FUEL OIL BURNERS
PAINT	ALL STEEL PARTS BLACK
HANDSPRAY ASSEMBLY	WITH 25' RUBBER HOSE
LIGHTING SYSTEM	L.E.D. SEALED
WET STORAGE BOX	WITH HINGED COVER & DRAIN PLUG
CONE-TYPE STRAINER	IN FILL LINE
BACK-UP ALARM	ELECTRONIC
12' X 3" RUBBER FILL HOSE	W/ 3" MALE THREAD EACH END
3" CAMLOCK FITTINGS	TO CONNECT CUST LOAD HOSE TO FILL LINE
BEACON LIGHT	MOUNTED ON TOP OF TANK AT FRONT

**WORKSHEET FOR LEASE-PURCHASE EQUIPMENT LEASE**

**FILE: EquipQuote**

**LESSEE: Polk County**

**602 E. Church St., # 108 Livingston, TX 77351**

**Tax ID # 74-6001621**

**Commissioner Pct. 2 Mark Dubose**

**Date: 3-29-2024.**

**LEASE NO: FNBL:**

**ACCEPTANCE DATE:**

**QUOTED BY: Stewart Cobb**

**First National Bank**

**3801 Fairway Blvd., Wichita Falls, TX. 76310**

**Cell: (940)613-3998.**

**FUND DATE:**

**CONTACT: Louis Plöth Jr.**

**BUSINESS PHONE: 936-327-6811**

**EQUIPMENT: Pct:**

**2023 Freightliner with Oil Distributor**

**Serial #**

**SOURCE: Houston Freightliner**

**(5) Five Yr. Lease Purchase**

\$268,521.00

\$0.00

\$0.00

\$0.00

\$0.00

**FREIGHT/HANDLING:**

**TOTAL PURCHASE PRICE**

\$268,521.00

**Down Payment**

\$0.00

**UCC-1 Filing Fee.**

\$395.00

**Trade Allowance**

\$0.00

**Net Capitalized Cost**

\$268,916.00

<u>Date</u>	<u>Lease Payment</u>	<u>Days Accrual</u>	<u>Accr. Interest</u>	<u>Principal</u>	<u>Note Balance</u>
04/15/24	0.00	0	0.00	0.00	268,916.00
04/15/25	63,752.70	365	16,000.50	47,752.20	221,163.80
04/15/26	63,752.70	365	13,159.25	50,593.45	170,570.35
04/15/27	63,752.70	365	10,148.94	53,603.76	116,966.58
04/15/28	63,752.70	365	6,959.51	56,793.19	60,173.40
04/15/29	63,752.70	365	3,580.32	60,172.38	1.01
<b>Net Capitalized Cost</b>	268,916.00	1825	<b>\$49,848.51</b>		
<b>Interest Rate</b>	5.9500%				
<b>Residual Value</b>	\$1.01				
<b>Rounding Residual</b>	(0.01)				
<b>Adjusted Res. Value</b>	\$1.00				